

# Informational Report for State Responsibility Area Fire Prevention Fee



## Fiscal Year 2016-2017



<http://firepreventionfee.org/>

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## **Section One: Overview and History**

In this section, you will find a brief history of the State Responsibility Area Fire Prevention Fee (SRAFPF). This section explains how the SRAFPF has been utilized in funding CAL FIRE's fire prevention efforts. As this section progresses, two fundamental questions are addressed: what has the fee paid for and how has the funding been distributed? Additionally, a chart is included on page 6, presenting all SRA expenditures and how they are distributed among different programs, activities, and other State agencies as well as CAL FIRE administration unit or contract counties. This section concludes with a map showing CAL FIRE's administrative units and contract counties throughout the State.

### **What is the State Responsibility Area?**

The State Responsibility Area (SRA) is the land where the State of California is financially responsible for the prevention and suppression of wildfires. The SRA is comprised of over 31 million acres across the State and does not include lands within incorporated city boundaries or in federal ownership.

### **What was the SRA Fee?**

In 2011, the California Legislature passed Assembly Bill X1 29, which established the "Fire Prevention Fee" to provide funding for statewide fire prevention activities in areas designated as SRA. The fee has been applied to all habitable structures which was defined as a building that can be occupied for residential use within the SRA. Effective July 1, 2016, the fee was levied at the rate of \$152.33 per habitable structure. Owners of habitable structures who were also within the boundaries of a local fire protection agency or district received a reduction of \$35 per habitable structure. In 2017, Governor Edmund G. Brown signed Assembly Bill 398, which suspended the SRAFPF retroactively on July 1, 2017, until 2031.

### **What has the SRA Fee paid for?**

The fee funded a variety of important fire prevention services and programs in the SRA including fuel reduction projects that lessen the risk of wildfire to communities, evacuation routes and infrastructure. Other activities included defensible space inspections, helping communities create and update their Community Wildfire Protection Plans (CWPPs), fire prevention education, fire hazard severity mapping, implementation of the State and local fire plans, and fire-related law enforcement activities such as arson investigation. These and other prevention activities are described in more detail on the following pages. From FY 2011-12 through FY 2016-17, the fee has funded over \$195 million of fire prevention programs and activities throughout the State. Please see chart 2.1 on page 34 for a breakdown of the Fire Prevention activities by CAL FIRE and Contract County.

On October 30, 2015, California Governor Edmund G. Brown Jr. proclaimed a State of Emergency due to unprecedented levels of dead and dying trees in California. Based on United States Forest Service (USFS) Aerial Detection Surveys performed in late 2017, it is estimated that over 129 million trees have died due to pests, which was exacerbated by severe drought since 2010. The expansion of this slow-motion natural disaster is expected to spread over the next several years, resulting in an increased threat to lives, property, critical infrastructure, and natural resources.

Immediately following the Governor's proclamation, a statewide Tree Mortality Task Force was formed to implement the Governor's directive and assist local jurisdictions. Comprised of over 80 entities, the Tree Mortality Task Force represents federal, state, local, and tribal governments, non-governmental organizations, and utility and energy companies.

In response to this unprecedented emergency, The Administrator has directed some SRAFPF resources to assist with local efforts to mitigate this hazard through the implementation of a grant program.

### **How were funds distributed?**

The goal of the SRAFPF was, over time, to return fees (in the form of fire prevention activities) across the entire SRA where habitable structures exist. Fire prevention activities were prioritized based on the 2010 California Strategic Fire Plan and administered through CAL FIRE's 21 administrative units and the six contract counties. The 21 units represent multiple counties each. The six contract counties are Kern, Los Angeles, Marin, Orange, Santa Barbara, and Ventura. These counties are provided funding by the State to provide fire protection and prevention services to SRA lands within their boundaries. A map showing the counties and administrative units can be found on page 10.

This comprehensive report provides a detailed view of total fees collected and identifies how and where the funds were spent. With the SRAFPF Program having completed its sixth year of implementation, this report describes the fiscal evolution of a continuously evolving statewide program. CAL FIRE has distributed prevention funding to the highest priority projects throughout the State. Although the SRAFPF has been suspended, grant funding for projects already approved will continue through their completion in March 2019.

Throughout the entire SRA, primarily those areas with habitable structures, CAL FIRE considered the totality of SRAFPF funded work conducted in each of the Department's 21 units and six contract counties. This included work conducted in the units, statewide efforts such as fire hazard mapping or land use planning, and work conducted by the California Conservation Corps. The existing fire prevention activities conducted across the State, and the associated expenditures on fire prevention programs, compared with fees collected in each of the 21 units and six contract counties, was one of the factors considered in determining the 146 SRAFPF Grants that have been awarded over the past three fiscal years to ensure funds were distributed proportionately to where they were collected.

### **Fire Prevention Activities in the future**

#### **Fire Prevention Fee Suspended as of July 1, 2017**

On July 25, 2017, Governor Brown signed Assembly Bill 398, which suspended the SRAFPF until June 30, 2031. This bill was made retroactive to July 1, 2017.

Although the SRAFPF has been suspended, CAL FIRE will continue to provide the same level of fire prevention services and programs which have proven to be very valuable in reducing the risk of habitable structures and communities from the effects of wildfires. These activities will now be funded through the State's Cap-and-Trade program, which is designed to reduce greenhouse gas emissions. Fire prevention activities help maximize carbon sequestration in healthy wildland habitat and minimize the uncontrolled release of emissions emitted by unwanted and dangerous wildfires. Going forward the department will continue to provide information on its Fire Prevention activities. This will

be the final report on the SRAFPF until 2032, unless the suspension is lifted earlier.

### Chart 1: Summary of SRA Expenditures for Fire Prevention Activities

The chart below provides a breakdown of expenditure by project, activity, and State agency. Additionally, this chart provides a breakdown by fiscal year starting from FY 2011-14 (reported in previous SRAFPF annual reports) to FY 2016-17.

Fiscal Year	2011-2014	2015	2016	Cumulative Expenditure Total
Activity	Expenditure	Expenditure	Expenditure	Expenditure
Fire Prevention Activities*	\$80,386,082	\$32,379,949	\$32,011,558	\$144,777,589
Vegetation Management	\$13,875,125	\$7,833,266	\$7,399,720	\$29,108,111
Defensible Space	\$32,982,156	\$17,082,077	\$9,644,075	\$59,708,309
Fire Safe Land Use Planning	\$3,524,508	\$2,443,308	\$2,940,282	\$8,908,097
Hazard and Risk Mapping	\$2,276,693	\$308,261	\$418,313	\$3,003,267
Conservation Camp Projects	\$8,705,708	\$4,183,259	\$3,750,144	\$16,639,111
Fire Prevention Grants	\$7,636,493	\$4,999,962	\$9,613,828	\$22,250,282
CAL FIRE Administration	\$22,398,649	\$7,482,612	\$8,243,660	\$38,124,923
California Conservation Corps	\$4,731,603	\$6,720,725	\$4,578,050	\$16,030,379
Board of Equalization	\$22,188,000	\$8,914,175	\$7,505,946	\$38,608,121
Other Assessments	\$1,133,349	-\$579,906	\$6,861,138	\$7,414,581
<b>Total Expenditure</b>	<b>\$199,838,365</b>	<b>\$91,767,687</b>	<b>\$92,966,714</b>	<b>\$384,572,768</b>
<b>2011-12 Expenditures Unallocated by Unit</b>	<b>\$50,000,000</b>			<b>\$434,572,768</b>

\*Fire Prevention Activities include \$50,000,000 from the FY 2011-2012 expenditures which were unallocated by Unit, for a cumulative spending total of \$194,777,589. Please note figures are rounded in the above chart.

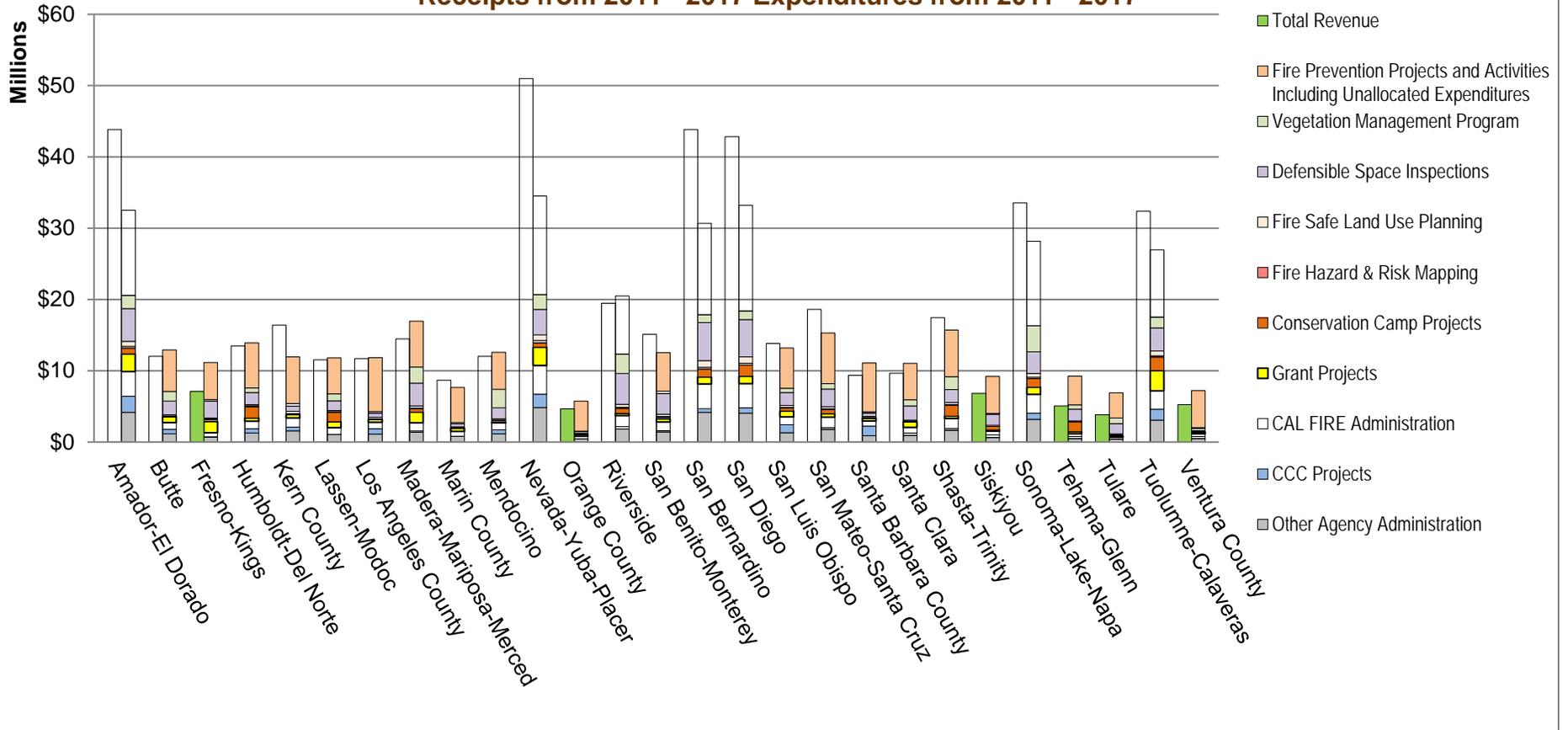
(It is important to note that the expenditures in the chart on page 6 have been updated to FY 2018-19 and reflect actual expenditures through June 2017. The Budget financial displays reflect a point in time expenditures that tie to year-end financial statements. All departmental expenditures are updated after this point in time to account for expenditure changes. This practice is consistent with State policy which allows liquidations of encumbrances two years after the year of appropriation).

## Fire Prevention Fund Receipts Compared to Expenditures Chart FY 2011-2012 to FY 2016-2017

Unit	Total Receipts	Fire Prevention Projects and Activities	Vegetation Management Program	Defensible Space Inspections	Fire Safe Land Use Planning	Fire Hazard & Risk Mapping	Conservation Camp Projects	Grant Projects	CAL FIRE Administration	CCC Projects	Other Agency Administration	Total
Amador-El Dorado	\$43,845,409	\$7,427,719	\$1,817,232	\$4,606,108	\$696,440	\$272,061	\$781,583	\$2,479,971	\$3,458,579	\$2,266,001	\$4,169,124	\$27,974,818
Butte	\$12,045,387	\$4,569,400	\$1,361,510	\$1,903,817	\$191,329	\$74,742	\$17,334	\$792,730	\$950,323	\$662,296	\$1,145,358	\$11,668,837
Fresno-Kings	\$7,114,280	\$4,446,101	\$241,038	\$2,373,831	\$149,133	\$44,144	\$293,662	\$1,569,003	\$559,669	\$81,862	\$676,475	\$10,434,918
Humboldt-Del Norte	\$13,483,595	\$4,904,854	\$633,607	\$1,693,583	\$214,173	\$83,666	\$1,582,859	\$442,187	\$1,063,638	\$598,356	\$1,282,113	\$12,499,036
Kern County	\$16,382,755	\$4,854,696	\$387,400	\$710,993	\$343,423	\$101,655	\$0	\$499,571	\$1,288,634	\$534,479	\$1,557,785	\$10,278,637
Lassen-Modoc	\$11,523,005	\$3,863,517	\$960,609	\$1,365,646	\$182,983	\$71,500	\$1,339,247	\$833,589	\$910,667	\$0	\$1,095,687	\$10,623,445
Los Angeles County	\$11,696,325	\$6,329,288	\$232,099	\$553,287	\$245,184	\$72,576	\$0	\$396,034	\$920,009	\$759,150	\$1,112,167	\$10,619,793
Madera-Mariposa-Merced	\$14,466,820	\$4,943,696	\$2,269,354	\$3,195,993	\$303,261	\$89,767	\$444,558	\$1,500,263	\$1,136,462	\$202,843	\$1,375,605	\$15,461,801
Marin County	\$8,694,159	\$4,046,599	\$160,979	\$422,815	\$138,098	\$53,947	\$0	\$437,326	\$685,806	\$0	\$826,701	\$6,772,271
Mendocino	\$12,038,221	\$3,956,952	\$2,582,970	\$1,526,325	\$191,215	\$74,697	\$231,372	\$96,930	\$949,590	\$589,930	\$1,144,677	\$11,344,658
Nevada-Yuba-Placer	\$50,998,952	\$8,552,512	\$2,072,624	\$3,583,162	\$810,067	\$316,449	\$619,144	\$2,530,793	\$4,022,827	\$1,890,489	\$4,849,332	\$29,247,399
Orange County	\$4,641,696	\$3,714,024	\$92,002	\$259,822	\$97,302	\$28,802	\$0	\$269,997	\$365,106	\$0	\$441,364	\$5,268,419
Riverside	\$19,474,754	\$6,181,468	\$2,708,942	\$4,325,103	\$408,512	\$120,841	\$729,470	\$320,664	\$1,531,844	\$316,517	\$1,851,794	\$18,495,155
San Benito-Monterey	\$15,127,036	\$3,859,099	\$326,089	\$2,915,150	\$317,157	\$93,863	\$224,296	\$455,396	\$1,189,041	\$180,417	\$1,438,383	\$10,998,892
San Bernardino	\$43,835,426	\$8,309,085	\$1,085,728	\$5,333,246	\$919,067	\$271,999	\$1,079,907	\$999,480	\$3,448,004	\$533,188	\$4,168,174	\$26,147,880
San Diego	\$42,827,813	\$10,397,424	\$1,197,299	\$5,251,504	\$897,778	\$265,747	\$1,543,012	\$1,062,489	\$3,368,748	\$733,889	\$4,072,364	\$28,790,253
San Luis Obispo	\$13,822,188	\$4,205,811	\$633,655	\$1,788,218	\$289,747	\$85,767	\$424,952	\$825,011	\$1,087,225	\$1,121,528	\$1,314,309	\$11,776,223
San Mateo-Santa Cruz	\$18,606,692	\$5,163,200	\$777,377	\$2,478,109	\$295,549	\$115,455	\$557,000	\$481,689	\$1,467,719	\$262,625	\$1,769,252	\$13,367,974
Santa Barbara County	\$9,340,254	\$5,879,382	\$185,624	\$440,366	\$195,795	\$57,956	\$0	\$373,717	\$734,685	\$1,351,081	\$888,136	\$10,106,741
Santa Clara	\$9,657,552	\$4,150,674	\$853,639	\$1,983,617	\$153,400	\$59,925	\$0	\$821,442	\$761,799	\$365,984	\$918,307	\$10,068,787
Shasta-Trinity	\$17,459,211	\$4,730,767	\$1,782,413	\$1,828,928	\$277,147	\$108,335	\$1,517,263	\$353,196	\$1,377,204	\$256,137	\$1,660,142	\$13,891,531
Siskiyou	\$6,824,396	\$4,510,246	\$111,002	\$1,537,039	\$108,399	\$42,345	\$508,765	\$148,480	\$538,977	\$366,567	\$648,911	\$8,520,731
Sonoma-Lake-Napa	\$33,541,903	\$8,377,579	\$3,655,741	\$3,011,424	\$532,779	\$208,128	\$1,182,546	\$1,019,243	\$2,645,826	\$859,469	\$3,189,395	\$24,682,131
Tehama-Glenn	\$5,086,825	\$3,487,444	\$623,440	\$1,635,549	\$80,799	\$31,564	\$1,411,034	\$272,026	\$401,255	\$293,524	\$483,690	\$8,720,326
Tulare	\$3,847,647	\$3,160,773	\$769,198	\$1,445,921	\$80,656	\$23,875	\$201,415	\$179,198	\$302,648	\$0	\$365,861	\$6,529,545
Tuolumne-Calaveras	\$32,380,822	\$6,078,637	\$1,487,396	\$3,250,245	\$678,783	\$200,923	\$1,867,318	\$2,867,614	\$2,546,339	\$1,537,199	\$3,078,992	\$23,593,446
Ventura County	\$5,243,684	\$4,676,639	\$99,147	\$288,509	\$109,921	\$32,537	\$82,371	\$222,245	\$412,299	\$266,846	\$498,606	\$6,689,121
2011-12 Expenditures Unallocated by Unit		\$50,000,000										\$50,000,000
<b>Statewide Totals</b>	<b>\$484,006,809</b>	<b>\$194,777,589</b>	<b>\$29,108,113</b>	<b>\$59,708,309</b>	<b>\$8,908,097</b>	<b>\$3,003,267</b>	<b>\$16,639,111</b>	<b>\$22,250,282</b>	<b>\$38,124,923</b>	<b>\$16,030,379</b>	<b>\$46,022,702</b>	<b>\$434,572,768</b>

# Fire Prevention Fund Receipts Compared To Expenditures

Receipts from 2011 - 2017 Expenditures from 2011 - 2017



## Terms and Definitions

**Contract County** - A county where the local county fire department is contracted by CAL FIRE to protect the SRA. Section 4133 of the Public Resources Code and Section 55607 of the Government Code permit the CAL FIRE Director to contract with counties for protection of the SRA. The counties of Kern, Los Angeles, Marin, Orange, Santa Barbara, and Ventura have assumed this responsibility.

**Defensible Space** - By creating a fire safe landscape of at least 100 feet, or to their property lines, whichever is closer, around habitable structures, homeowners reduce the chance of a wildfire from spreading onto their property and burning through to their homes. This is the basis for creating a "defensible space" - an area that will help protect habitable structures and provide a safety zone for firefighters who are battling the flames. Clearing flammable vegetation at a minimum of 100 feet around homes and other structures not only provides the greatest chance for survival, it is also required by California law.



*Red arrowed houses indicate an example of good Defensible Space.*

**Fuel Break** - Fuel breaks are areas of land on which trees and vegetation have been permanently reduced or removed. These areas can slow, and even stop, the spread of a wildland fire because they break up the continuity and volume of vegetative fuels that can carry the flames, making it harder for the fire to continue burning. They also provide firefighters with safe zones to take a stand against a wildfire or retreat from flames if the need arises.



*Pictured above is an example of a fuel break.*

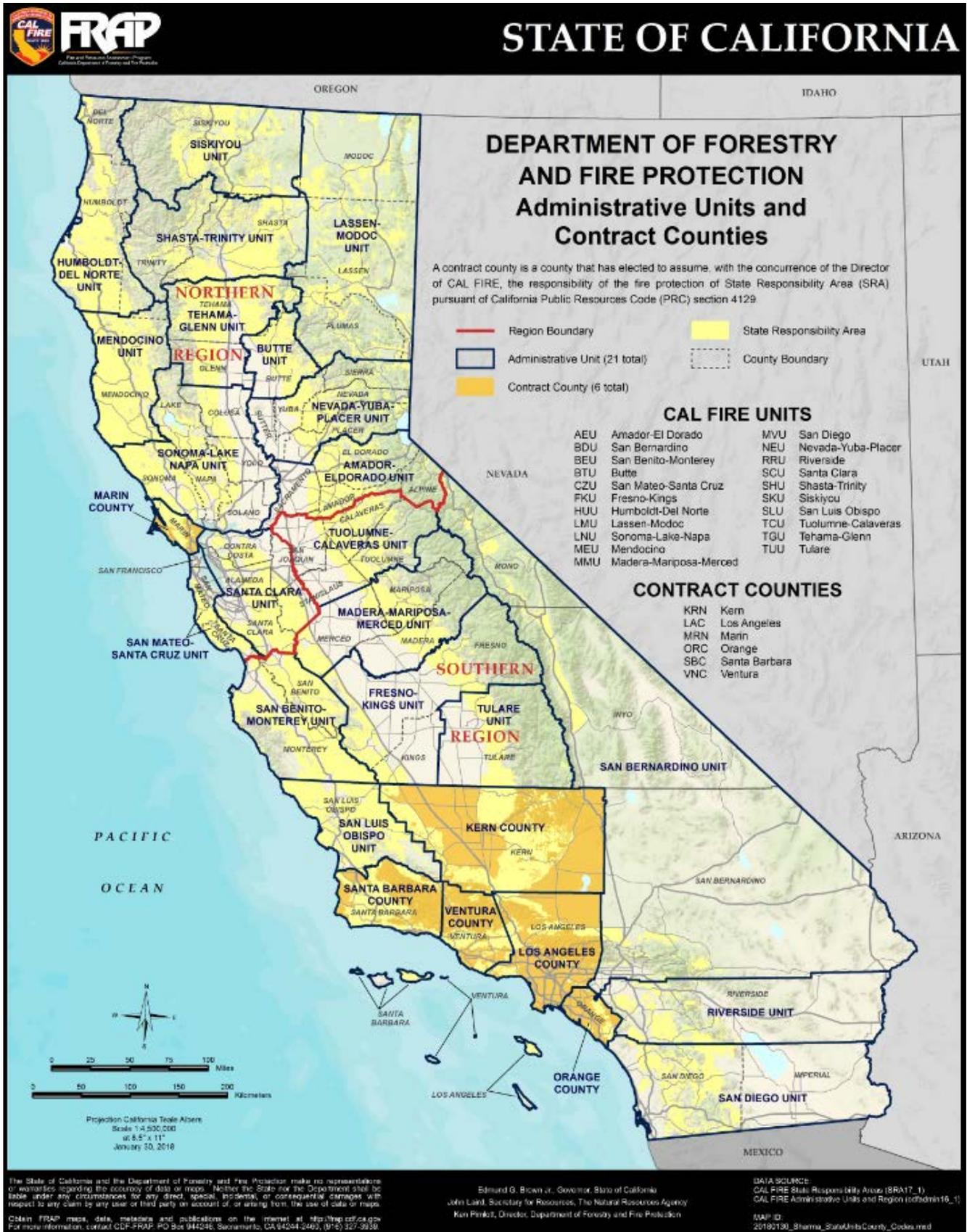
**State Responsibility Area (SRA)** - The State Board of Forestry and Fire Protection classifies areas in which the primary financial responsibility for preventing and suppressing wildland fires belongs to the State. These areas include lands covered wholly or in part by timber, brush, undergrowth, or grass, whether of commercial value or not; lands which protect the soil from erosion, retard run-off of water or accelerated percolation; lands used principally for range or forage purposes; lands not owned by the federal government; and lands not incorporated. By Board regulations, unless specific circumstances dictate otherwise, lands are removed from SRA when housing densities average more than 3 units per acre over an area of 250 acres or are incorporated. CAL FIRE has SRA responsibility for the protection of over 31 million acres of California's privately-owned wildlands.

**Wildland Fire** - An uncontrolled fire occurring that does not meet management objectives and thus requires a suppression response.

**Wildland Urban Interface (WUI)** - The wildland-urban interface (WUI) is commonly described as the zone where structures and other human development meet and intermingle with undeveloped wildland or vegetative fuels.

**Fiscal Year** - Represents a one year period of time spanning from July 1 through June 30 of the following year and is the period of the State's budgetary operating year.

# CAL FIRE Administrative Units and Contract Counties



## Section Two: Expenditures

### 2.1 Prevention Activities in CAL FIRE Units and Contract Counties:

**Fire Prevention Bureaus** – Coordinate with Fire Safe Councils to create or improve Community Wildfire Protection Plans (CWPPs) and also provide support for CAL FIRE stations and personnel to engage in prevention activities.

**Law Enforcement** – Supports activities focused on fire prevention, investigations, civil and criminal case management, and prosecution associated with fires caused by negligence or arson.

**Public Education** – Support for public education and outreach, and teaching homeowners how to reduce wildfire risk around their properties. Public education includes messaging via print, radio, television, and social media outlets.

**Pre-Fire Engineering** – Supports the development of the Unit Fire Plan through mapping, data recording of prevention projects and fire activity, increased application of fire-resistive construction for structures in wildfire areas, and identification of evacuation routes and community evacuation planning.

**Volunteers in Prevention** – Oversight of local citizens who provide services coordinated via the CAL FIRE units. Activities range from assisting with defensible space inspections to patrolling at times of high fire severity.

**Post Fire Damage Inspections** – Collection and analysis of post-fire assessment data of damaged and destroyed structures to improve safety factors in building construction and land use planning.

**Fire Suppression Cost Recovery** – Funding supports comprehensive fire prevention objectives by recovering fire suppression costs (as authorized by State law) from those who have intentionally, negligently, or in violation of law, caused an unwanted wildfire. The below chart provides the amount the State recovered for its fire suppression costs.

Civil Cost Recovery Program Fire Suppression Costs Recovered					
FY 2011 2012	FY 2012 2013	FY 2013 2014	FY 2014 2015	FY 2015 2016	FY 2016 2017
\$27,705,666	\$9,175,415	\$15,350,616	\$9,512,131	\$9,918,242	\$15,659,345

### 2.2 Vegetation Management Program (VMPs):

The SRAFFP funded a cost-sharing program between the State and local landowners to utilize mechanical means and prescribed fire to reduce hazardous vegetation on public and private lands. These activities increase fire resilience, create healthier landscapes, and improve community protection. CAL FIRE staff help design projects, create documents to satisfy the California Environmental Quality Act (CEQA), ensure compliance with air quality and other State laws, and enhance communication with Native American tribes and other local landowners.

As part of the Department's overall fuel reduction work, CAL FIRE crews use prescribed fire, as well as mechanical means to create fuel breaks and reduce the threat of wildfires by removing overgrown vegetation.



*Pictured above, Crew members in Shasta-Trinity Unit remove trees from a fuel reduction project.*

Vegetation Management Program (VMPs)						
Number of Acres Treated by	FY 2011 12	FY 2012 13	FY 2013 14	FY 2014 15	FY 2015 16	FY 2016 17
Mechanical Fuel Reduction	8,769	8,777	12,585	14,728	11,481	15,755
Prescribed Fire	8,067	7,786	3,246	3,331	2,955	13,941

### 2.3 Defensible Space Inspections:

The SRAFFP has funded additional personnel and on-duty fire engine staffing to perform Defensible Space Inspections within the SRA across the State. Inspections have also provided increased education and awareness to the public in accordance with compliance requirements of Public Resource Code Section 4291.



*Pictured above is a Defensible Space Inspection within the SRA.*

### 2.3 Defensible Space Inspections Totals

Prevention Activities	Statewide Totals					
	FY 2011 2012	FY 2012 2013	FY 2013 2014	FY 2014 2015	FY 2015 2016	FY 2016 2017
Inspections	106,382	149,397	203,863	207,295	189,933	222,652
Violations	10,417	9,273	20,163	27,623	24,303	29,225
Citations Issued	1,655	890	2,550	631	211	296
Education Hours	39,044	30,218	42,316	44,724	47,366	55,567

### 2.4 Land Use Planning:

Senate Bill 1241 (2012) authorized the establishment of a CAL FIRE Land Use Planning Program. The focus of this program is to coordinate efforts between local fire, planning, and building officials to improve effective local land use planning, and over time, to reduce the risk of wildfire to structures, infrastructure, and natural resources in SRA lands. These improved prevention measures are included in Safety Elements contained within local General Plans. Final General Plans are implemented after review and comment by the Board of Forestry and Fire Protection.

## 2.5 Fire Hazard and Fire Severity Mapping:

The SRAFPF has provided funding for defining and updating maps of high priority areas for various pre-fire and fire prevention activities as part of a process to reduce wildfire risk to communities throughout the SRA.

## 2.6 Conservation Camp Fire Prevention Work:

The SRAFPF has provided funding for fuel reduction and modification work by Conservation Camps within CAL FIRE's 21 administrative units and contract counties.

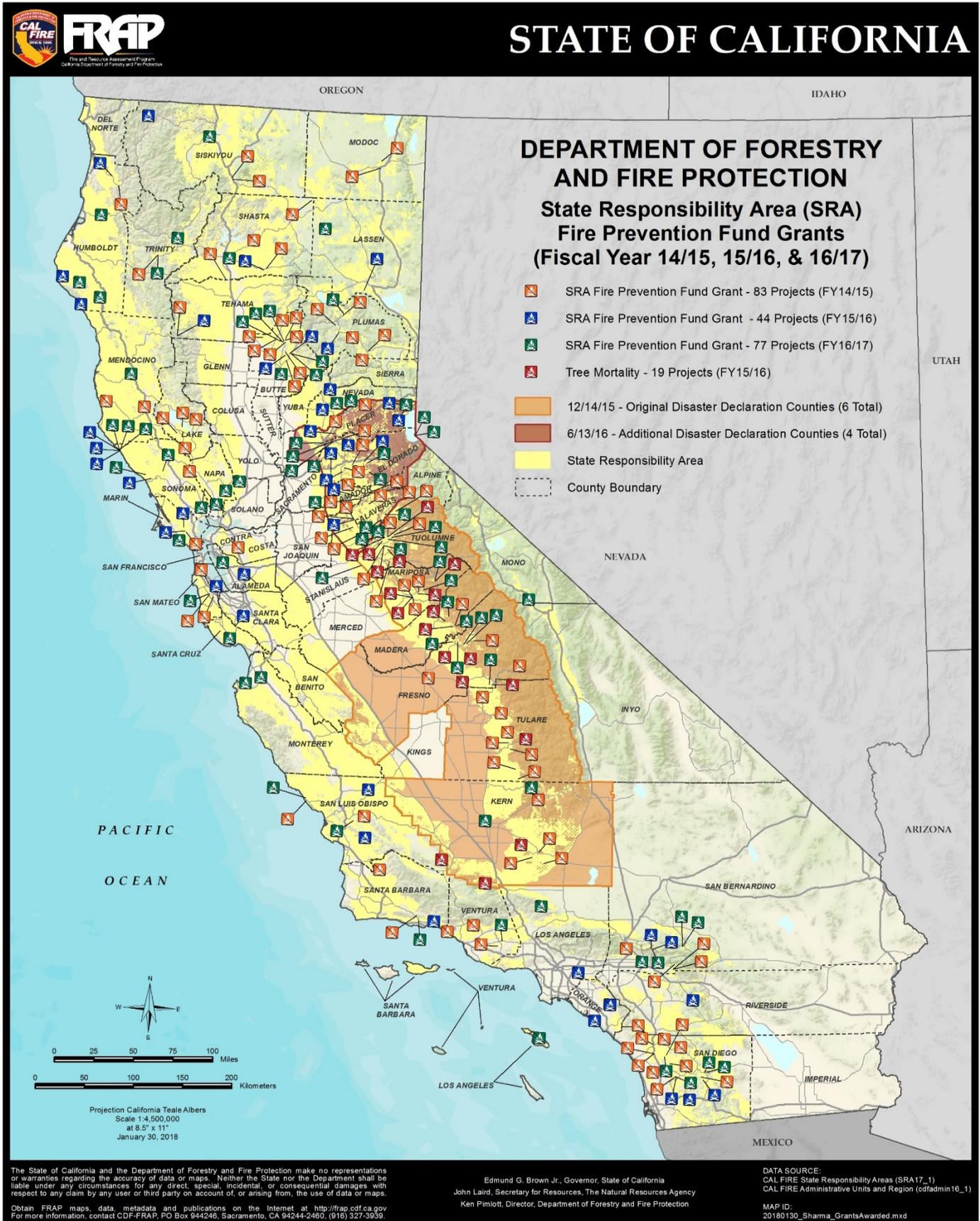
## 2.7 State Responsibility Area Fire Prevention Fund Grants:

Grants funded by the SRAFPF have been used for projects that reduce the wildfire threat to habitable structures in the SRA. The SRAFPF funded 83 grant projects for a total of \$9.5 million during Fiscal Year 2014-15 and, 63 grant projects were funded totaling \$5 million for the Fiscal Year 2015-16. Subsequently, 44 grant projects were funding totaling \$4.1 million for Fiscal Year 2016-17. An additional 31 grants totaling \$6.0 million were also funding during Fiscal Year 2016-17 to directly assist with tree mortality issues. Grants are awarded to local community organizations to assist with work on vegetation treatment projects, education programs, and local emergency planning efforts throughout the State where the risk of wildfires is a threat to structures within the SRA. (Please see page 15 for a map of grant locations and see pages 19-27 for the approximate grant projects locations.)



*Pictured above, crew members remove brush from a fuel reduction project.*

## Section 2.7: State Responsibility Area Fire Prevention Fund Grant Projects Locations



## Section 2.8: CAL FIRE Administration:

CAL FIRE's administration includes those activities which support direct program efforts including regional and local unit and includes such functions as Accounting, Human Resources, and Information Technology. These functions are not solely funded by the SRAFPF. For a complete breakdown of CAL FIRE's administration by unit, refer to Appendix A, page 40.

## Section 2.9: California Conservation Corps (CCC)

The California Conservation Corps (CCC) has supported fire prevention projects in the SRA. To date, the CCC has conducted 179 SRAFPF projects statewide, treating 3,380 acres. The CCC projects and locations are listed on pages 28-33, where the project expenditures have been estimated by county.



*Pictured above, the California Conservation Corps are conducting a roadside clearance and tree removal project within the SRA.*

## 2.9: California Conservation Corps SRA Fire Prevention Project Locations



# Appendix A

The following charts 2.1-2.8 provide a breakdown of expenditures by Program for FY 2012-13 through FY 2016-17. Additionally, charts 2.7 and 2.9 provide the breakdown of SRA Grants and CCC projects by county. The matching description of each program can be found on pages 11-17.

## Section 2.7: State Responsibility Fire Prevention Fund Grants as of August 2017

Grant Projects by CAL FIRE Unit/Contract County	Grant	Expenditures	Balance	CALFIRE Administration
	\$2,551,467	\$1,353,560	\$1,110,589	
<b>Amador County</b>				
<b>2014</b>				
River Pines Public Utility District	\$179,933	\$132,114		\$754
<b>2015</b>				
Amador County Board of Supervisors	\$96,185	\$11,949	\$84,236	\$754
<b>El Dorado County</b>				
<b>2014</b>				
El Dorado County Fire Safe Council	\$264,945	\$258,247		\$1,507
El Dorado County Resource Conservation District	\$100,000	\$100,000		\$754
Georgetown Divide Resource Conservation District	\$100,000	\$100,000		\$754
Sandridge Fire Safe Council	\$154,836	\$154,836		\$754
Tahoe Regional Planning Agency	\$277,250	\$264,109		\$1,507
Tahoe Resource Conservation District	\$153,797	\$139,705		\$754
<b>2015</b>				
El Dorado County Fire Safe Council	\$354,640	\$88,000	\$261,072	\$3,014
<b>2016</b>				
Auburn Lake Trails Fire Safety & Improvement Council	\$310,000	\$54,600	\$255,400	\$1,507
El Dorado County Fire Safe Council	\$133,001		\$133,001	\$754
El Dorado Fire Safe Council	\$200,000	\$50,000	\$150,000	\$754
El Dorado Irrigation District	\$200,000		\$200,000	\$754
Tahoe Regional Planning Agency	\$26,880		\$26,880	\$1,507
	<b>\$786,821</b>	<b>\$163,807</b>	<b>\$622,141</b>	
<b>Butte County</b>				
<b>2014</b>				
Butte County Sheriff's Department	\$43,000	\$43,000		\$754
<b>2015</b>				
County of Butte-Public Works Department	\$47,426	\$41,167	\$6,259	\$754
Yankee Hill Fire Safe Council	\$98,997	\$25,784	\$73,213	\$754
<b>2016</b>				
Butte County Fire Department	\$15,000		\$14,127	\$754
Butte County Fire Safe Council	\$232,304		\$232,304	\$1,507
County of Butte-Public Works Department	\$55,370		\$55,370	\$754
Yankee Hill Fire Safe Council	\$294,724	\$53,856	\$240,868	\$1,507

Grant Projects by CAL FIRE Unit/Contract County	Grant	Expenditures	Balance	CALFIRE Administration
<b>Fresno-Kings Unit</b>				<b>\$7,535</b>
<b>Fresno County</b>				
<b>2014</b>				
Fresno County Fire Protection District	\$200,000	\$167,463		\$754
<b>2015</b>				
Fresno County Public Works	\$199,594	\$198,972		\$1,507
Highway 168 Fire Safe Council	\$100,000	\$95,033		\$754
Oak to Timberline Fire Safe Council	\$100,000	\$96,203	\$3,798	\$754
<b>2016</b>				
County of Fresno	\$1,000,000		\$1,000,000	\$3,768
<b>Humboldt-Del Norte Unit</b>	<b>\$436,912</b>	<b>\$117,680</b>	<b>\$319,232</b>	<b>\$5,275</b>
<b>Humboldt County</b>				
<b>2014</b>				
Mid Klamath Watershed Council	\$83,162	\$83,162		\$754
<b>2015</b>				
Mattole Restoration Council	\$12,723	\$2,184	\$10,539	\$754
Resort Improvement District No. 1	\$99,000	\$9,900	\$89,100	\$754
Terra Fuego Resource Foundation	\$98,627	\$22,434	\$76,193	\$754
<b>2016</b>				
County of Humboldt	\$75,961		\$75,961	\$754
Mattole Restoration Council	\$57,439		\$57,439	\$754
YMCA of The East Bay	\$10,000		\$10,000	\$754
<b>Kern County</b>	<b>\$595,622</b>		<b>\$495,804</b>	<b>\$3,768</b>
<b>Kern County</b>				
<b>2015</b>				
Kern County Fire Department	\$296,350		\$196,750	\$2,261
<b>2016</b>				
Kern County Fire Department	\$299,272		\$299,054	\$1,507
<b>Lassen-Modoc Unit</b>	<b>\$907,814</b>	<b>\$365,621</b>	<b>\$463,447</b>	<b>\$4,521</b>
<b>Modoc County</b>				
<b>2014</b>				
Modoc Fire Safe Council	\$53,367	\$19,356		\$754
<b>Plumas County</b>				
<b>2014</b>				
Plumas County Fire Safe Council	\$317,856	\$273,120		\$754
<b>2015</b>				
Plumas County Fire Safe Council	\$52,629	\$22,660	\$29,969	\$754
<b>2016</b>				
Plumas County Fire Safe Council	\$186,745		\$186,745	\$754
<b>Lassen County</b>				
<b>2015</b>				

Grant Projects by CAL FIRE Unit/Contract County	Grant	Expenditures	Balance	CALFIRE Administration
Lassen County Fire Safe Council, Inc. 2016	\$98,904	\$906	\$97,998	\$754
Lassen County Fire Safe Council, Inc.	\$198,313	\$49,578	\$148,735	\$754
<b>Los Angeles County</b>	<b>\$393,773</b>	<b>\$9,387</b>	<b>\$384,387</b>	<b>\$2,261</b>
<b>Los Angeles County</b> 2015				
Puente Hills Habitat Preservation Authority 2016	\$18,773	\$9,387	\$9,387	\$754
Catalina Island Conservancy	\$175,000		\$175,000	\$754
County of Los Angeles Fire Department	\$200,000		\$200,000	\$754
<b>Madera-Mariposa-Merced Unit</b>	<b>\$1,594,384</b>	<b>\$364,237</b>	<b>\$1,126,983</b>	<b>\$9,042</b>
<b>Madera County</b> 2015				
Mariposa County Fire Safe Council, INC.	\$97,000	\$48,921	\$48,079	\$754
Timberview Area Firewise Improvement Council	\$50,000		\$50,000	\$754
Yosemite/Sequoia Resource Conservation and Development Council 2016	\$99,702	\$79,430	\$19,877	\$754
Foundation for Resource Conservation, Inc.	\$129,391	\$32,348	\$97,043	\$754
Yosemite/Sequoia RC&D Council	\$199,161		\$199,161	\$754
<b>Mariposa County</b> 2014				
Mariposa County Fire Safe Council, INC.	\$161,408	\$59,370		\$754
<b>2015</b>				
Mariposa County Fire Safe Council, INC.	\$179,140	\$69,665	\$109,475	\$1,507
Yosemite/Sequoia Resource Conservation and Development Council 2016	\$98,482	\$24,620	\$73,862	\$754
Mariposa County Resource Conservation District	\$199,536	\$49,884	\$148,922	\$754
The Mariposa County Fire Safe Council, Inc.	\$199,775		\$199,775	\$754
Yosemite/Sequoia Resource Conservation Development Council	\$180,789		\$180,789	\$754
<b>Marin County</b>	<b>\$434,321</b>	<b>\$151,560</b>	<b>\$282,751</b>	<b>\$3,014</b>
<b>Marin County</b> 2014				
FIRESafe Marin	\$123,200	\$123,191		\$754
<b>2015</b>				
FIRESafe Marin	\$161,121	\$28,370	\$132,751	\$1,507
<b>2016</b>				

Grant Projects by CAL FIRE Unit/Contract County	Grant	Expenditures	Balance	CALFIRE Administration
Bolinas Community Public Utility District	\$150,000		\$150,000	\$754
<b>Mendocino Unit</b>	<b>\$99,900</b>	<b>\$1,523</b>	<b>\$93,900</b>	<b>\$1,507</b>
<b>Mendocino County</b>				
2014				
Bell Springs Fire Department, Inc.	\$6,000	\$1,523		\$754
2016				
Brooktrails Fire Department	\$93,900		\$93,900	\$754
<b>Nevada-Yuba-Placer Unit</b>	<b>\$2,950,873</b>	<b>\$1,423,519</b>	<b>\$1,088,436</b>	<b>\$18,838</b>
<b>Nevada County</b>				
2014				
Bear Yuba Land Trust	\$294,578	\$191,048		\$754
Fire Safe Council of Nevada County, Inc. (FSCNC)	\$159,478	\$95,684		\$754
Truckee Fire Protection District	\$27,000	\$26,992		\$754
2015				
Fire Safe Council of Nevada County, Inc.	\$150,306		\$150,306	\$1,507
Fire Safe Council of Nevada County, Inc. (FSC)	\$96,912		\$96,912	\$754
<b>Placer County</b>				
2014				
North Tahoe Fire Protection District	\$43,617	\$40,698		\$754
Placer County Resource Conservation District	\$706,292	\$689,392		\$3,014
Placer Resource Conservation District	\$76,880	\$65,616		\$754
2015				
Iowa Hill Community Club	\$98,317	\$11,074	\$87,243	\$754
Northstar Fire Department	\$75,072	\$31,658	\$32,366	\$1,507
2016				
Northstar Fire Department	\$123,440		\$123,440	\$754
Placer County Resource Conservation District	\$598,169		\$598,169	\$2,261
<b>Sierra County</b>				
2014				
Sierra County Fire Safe and Watershed Council	\$106,925	\$76,073		\$1,507
<b>Yuba County</b>				
2014				
Camptonville Community Partnership	\$121,771	\$75,472		\$754
Camptonville Community Partnership (CCP)	\$172,116	\$89,914		\$1,507
Yuba County Public Works	\$100,000	\$29,898		\$754
<b>Orange County</b>	<b>\$267,736</b>	<b>\$110,000</b>	<b>\$157,736</b>	<b>\$2,261</b>
<b>Orange County</b>				
2014				
Orange County Fire Authority	\$110,000	\$110,000		\$754
2015				

Grant Projects by CAL FIRE Unit/Contract County	Grant	Expenditures	Balance	CALFIRE Administration
Emerald Bay Service District	\$96,473		\$96,473	\$754
Orange County Fire Authority	\$61,263		\$61,263	\$754
<b>Riverside Unit</b>	<b>\$493,753</b>	<b>\$160,651</b>	<b>\$157,753</b>	<b>\$2,261</b>
<b>Riverside County</b>				
2014				
Riverside County Fire	\$296,000	\$120,651		\$754
2015				
Mountain Communities Fire Safe Council	\$197,753	\$40,000	\$157,753	\$1,507
<b>San Benito-Monterey Unit</b>	<b>\$453,046</b>	<b>\$203,285</b>	<b>\$249,096</b>	<b>\$3,014</b>
<b>Monterey County</b>				
2014				
Monterey County Regional Fire District	\$86,800	\$86,800		\$754
2016				
County of Monterey, RMA - Public Works & Facilities	\$200,000		\$200,000	\$754
Fire Safe Council For Monterey County	\$49,096		\$49,096	\$754
<b>San Benito County</b>				
2014				
Community Foundation for San Benito County	\$117,150	\$116,485		\$754
<b>San Bernardino Unit</b>	<b>\$1,204,684</b>	<b>\$581,486</b>	<b>\$406,692</b>	<b>\$11,303</b>
<b>Mono County</b>				
2014				
Wheeler Crest Fire Protection District	\$127,624	\$119,269		\$754
2016				
Wheeler Crest Fire Protection District	\$43,144		\$43,144	\$754
<b>San Bernardino County</b>				
2014				
Big Bear Fire Department	\$414,416	\$229,529		\$1,507
Mountain Rim Fire Safe Council	\$164,970	\$141,705		\$3,768
2015				
Arrowhead Communities Fire Safe Council	\$50,000	\$37,582	\$12,418	\$754
Mountain Rim Fire Safe Council	\$98,766	\$12,400	\$86,366	\$754
2016				
Big Bear Fire Authority	\$137,000		\$137,000	\$1,507
Mountain Rim Fire Safe Council	\$168,764	\$41,000	\$127,764	\$1,507
<b>San Diego Unit</b>	<b>\$1,208,405</b>	<b>\$722,853</b>	<b>\$329,086</b>	<b>\$10,549</b>
<b>San Diego County</b>				
2014				
County of San Diego	\$450,000	\$450,000		\$754
Deer Springs Fire Safe Council, Inc.	\$29,610	\$21,070		\$754
Greater Valley Center Fire Safe Council	\$188,000	\$176,747		\$2,261

Grant Projects by CAL FIRE Unit/Contract County	Grant	Expenditures	Balance	CALFIRE Administration
Palomar Mountain Volunteer Fire Department	\$32,505	\$30,336		\$1,507
<b>2015</b>				
Cuyamaca Woods Fire Safe Council, Inc.	\$49,500	\$10,000	\$39,500	\$754
Ramona West End Fire Safe Council	\$64,799	\$16,200	\$7,950	\$754
Urban Corps of San Diego County	\$93,855			\$754
<b>2016</b>				
Fire Safe Council of San Diego County	\$107,425		\$107,425	\$754
Greater Valley Center Fire Safe Council	\$74,000	\$18,500	\$55,500	\$754
Ramona West End Fire Safe Council	\$65,099		\$65,099	\$754
Urban Corps of San Diego County	\$53,612		\$53,612	\$754
	<b>\$820,490</b>	<b>\$472,582</b>	<b>\$347,908</b>	<b>\$4,521</b>
<b>San Luis Obispo County</b>				
<b>2014</b>				
San Luis Obispo County Community Fire Safe Council	\$323,986	\$323,986		\$754
<b>2015</b>				
San Luis Obispo County Community Fire Safe Council	\$89,170	\$22,000	\$67,170	\$754
San Luis Obispo County Community Fire Safe Council	\$98,758	\$36,102	\$62,656	\$754
<b>2016</b>				
San Luis Obispo County Community Fire Safe Council	\$268,576	\$67,000	\$201,576	\$1,507
<b>Santa Barbara County</b>				
<b>2015</b>				
Carpinteria-Summerland Fire Protection District	\$40,000	\$23,495	\$16,505	\$754
	<b>\$475,801</b>	<b>\$97,684</b>	<b>\$380,237</b>	<b>\$3,768</b>
<b>San Mateo County</b>				
<b>2014</b>				
Fire Safe San Mateo County	\$79,750	\$79,750		\$754
<b>2015</b>				
Fire Safe San Mateo County	\$75,150	\$17,934	\$77,866	\$754
<b>2016</b>				
Fire Safe San Mateo County	\$102,434		\$102,434	\$754
<b>Santa Cruz County</b>				
<b>2014</b>				
Soquel FireSafe Council, Inc	\$18,530			\$754
<b>2016</b>				
Resource Conservation District of Santa Cruz County	\$199,937		\$199,937	\$754

Grant Projects by CAL FIRE Unit/Contract County	Grant	Expenditures	Balance	CALFIRE Administration
<b>Santa Barbara County</b>				<b>\$1,507</b>
<b>Santa Barbara County</b>				
2014				
Santa Barbara County Fire Department	\$326,054	\$326,054		\$754
2016				
Santa Barbara County Fire Safe Council	\$46,156		\$46,156	\$754
<b>Santa Clara Unit</b>	<b>\$980,420</b>	<b>\$507,792</b>	<b>\$309,129</b>	<b>\$4,521</b>
<b>Alameda County</b>				
2015				
Diablo Firesafe Council	\$56,740	\$14,185	\$42,555	\$754
2016				
East Bay Regional Park District	\$200,000		\$200,000	\$754
<b>Contra Costa County</b>				
2014				
Diablo Fire Safe Council	\$170,680	\$66,745		\$754
East Bay Regional Park District	\$204,000	\$199,748		\$754
<b>Santa Clara County</b>				
2014				
Santa Clara County Fire Department	\$250,000	\$194,688		\$754
2015				
Santa Clara County FireSafe Council	\$99,000	\$32,426	\$66,574	\$754
<b>Shasta-Trinity Unit</b>	<b>\$359,901</b>	<b>\$77,169</b>	<b>\$272,259</b>	<b>\$3,768</b>
<b>Shasta County</b>				
2014				
Fall River Resource Conservation District	\$14,000	\$3,527		\$754
2015				
Western Shasta Resource Conservation District	\$97,270	\$6,838	\$90,432	\$754
<b>Trinity County</b>				
2014				
Trinity County Resource Conservation District	\$65,493	\$65,493		\$754
2016				
The Watershed Research and Training Center	\$88,110		\$88,110	\$754
Trinity County Resource Conservation District	\$95,028	\$1,312	\$93,716	\$754
<b>Siskiyou Unit</b>	<b>\$146,219</b>	<b>\$41,472</b>	<b>\$104,747</b>	<b>\$2,261</b>
<b>Siskiyou County</b>				
2014				
Fire Safe Council of Siskiyou County	\$16,698	\$16,698		\$754
2015				
Happy Camp Fire Safe Council, Inc.	\$96,500	\$24,774	\$71,726	\$754
2016				
Fire Safe Council of Siskiyou County	\$33,021		\$33,021	\$754

Grant Projects by CAL FIRE Unit/Contract County	Grant	Expenditures	Balance	CALFIRE Administration
<b>Sonoma-Lake-Napa Unit</b>				<b>\$14,317</b>
<b>Lake County</b>				
<b>2014</b>				
Kelseyville Fire Protection District	\$146,068	\$108,499		\$1,507
South Lake Fire Safe Council	\$42,020	\$7,978		\$754
<b>Napa County</b>				
<b>2014</b>				
Mount Veeder Fire Safe Council	\$75,000	\$74,998		\$754
Napa Communities Firewise Foundation (NCFF)	\$79,000	\$65,400		\$754
Napa Community Firewise Foundation (NCFF)	\$56,000	\$55,200		\$754
<b>2016</b>				
Dry Creek-Lokoya Volunteer Fire Department	\$152,000		\$152,000	\$1,507
Napa County Fire Department	\$67,200		\$67,200	\$754
<b>Sonoma County</b>				
<b>2014</b>				
Muniz Ranches Property Owners' Association	\$41,716	\$41,715		\$754
<b>2015</b>				
Sea Ranch Fire Safe Council	\$96,500		\$157,500	\$2,261
The Wildlands Conservancy	\$89,370	\$6,735	\$82,635	\$754
<b>2016</b>				
Fire Safe Sonoma, Inc	\$41,876		\$41,876	\$754
Muniz Ranches Property Owners Association	\$54,000		\$54,000	\$754
Sea Ranch Fire Safe Council	\$63,689		\$63,689	\$1,507
<b>Yolo County</b>				
<b>2016</b>				
Winters Fire Department	\$25,500		\$25,500	\$754
<b>Tehama-Glenn Unit</b>	<b>\$304,917</b>	<b>\$92,870</b>	<b>\$176,142</b>	<b>\$3,014</b>
<b>Glenn County</b>				
<b>2014</b>				
Glenn County Resource Conservation District	\$31,920	\$31,920		\$754
<b>2015</b>				
Glenn County Resource Conservation District	\$38,058		\$38,058	\$754
<b>Tehama County</b>				
<b>2014</b>				
Resource Conservation District of Tehama County	\$95,549	\$59,644		\$754
<b>2016</b>				
Resource Conservation District of Tehama County	\$139,390	\$1,306	\$138,084	\$754
<b>Tulare Unit</b>	<b>\$177,691</b>	<b>\$85,823</b>	<b>\$91,868</b>	<b>\$1,507</b>
<b>Tulare County</b>				
<b>2014</b>				
Tulare County Resource Conservation District	\$78,056	\$78,056		\$754

Grant Projects by CAL FIRE Unit/Contract County	Grant	Expenditures	Balance	CALFIRE Administration
<b>2015</b>				
Tulare County Resource Conservation District	\$99,635	\$7,767	\$91,868	\$754
<b>Tuolumne-Calaveras Unit</b>	<b>\$3,205,623</b>	<b>\$1,062,620</b>	<b>\$1,786,156</b>	<b>\$18,838</b>
<b>Alpine County</b>				
<b>2014</b>				
Bear Valley Residents, Inc. (BVRI)	\$40,000	\$38,630		\$754
<b>Calaveras County</b>				
<b>2014</b>				
Calaveras Foothill Fire Safe Council	\$272,580	\$17,553		\$754
Calaveras Foothills Fire Safe Council	\$160,000	\$93,250		\$1,507
Calaveras Foothills Fire Safe Council (CFFSC)	\$44,800	\$44,800		\$754
<b>2015</b>				
Calaveras Foothill Fire Safe Council	\$99,000	\$50,074	\$48,926	\$754
<b>2016</b>				
Calaveras Foothills Fire Safe Council	\$199,192	\$49,798	\$149,394	\$754
Calaveras Healthy Forests Impact Product Solutions	\$200,000	\$50,000	\$150,000	\$754
Utica Water and Power Authority	\$311,570	\$101,340	\$210,230	\$1,507
<b>Tuolumne County</b>				
<b>2014</b>				
Highway 108 Fire Safe Council	\$77,335	\$68,374		\$1,507
Mi-Wuk Sugar Pine Fire Protection District	\$190,516	\$170,826		\$754
Pine Mountain Lake Association	\$244,160	\$243,016		\$754
Tuolumne County Fire Department	\$84,000	\$84,000		\$754
Twain Harte Fire	\$50,000	\$46,095		\$754
<b>2015</b>				
County of Tuolumne	\$95,700		\$95,700	\$754
Highway 108 Fire Safe Council	\$177,396	\$863	\$176,533	\$1,507
Highway 108 Fire Safe Council	\$159,374	\$4,000	\$155,374	\$1,507
<b>2016</b>				
County of Tuolumne	\$800,000		\$800,000	\$3,014
<b>Ventura County</b>	<b>\$220,738</b>	<b>\$71,186</b>	<b>\$149,552</b>	<b>\$1,507</b>
<b>Ventura County</b>				
<b>2014</b>				
Central Ventura County Fire Safe Council (CVCFSC)	\$22,186	\$22,186		\$754
<b>2016</b>				
Resource Conservation Partners, Inc.	\$198,552	\$49,000	\$149,552	\$754
<b>Grand Total</b>	<b>\$24,073,054</b>	<b>\$9,482,616</b>	<b>\$12,600,384</b>	<b>\$167,282</b>

**\*\*Total grant amount (Expenditure + Balance + CALFIRE Administration = \$22,250,282 due to rounding) in the chart above changes monthly due to continued expenditure and updates.**

## 2.9: California Conservation Corps SRA Fire Prevention Projects

CCC Project Locations	Project Cost	Hours of CCC Work	Acres
<b>Los Angeles County</b>	<b>\$759,150</b>	<b>24,102</b>	<b>342.1</b>
<b>Los Angeles</b>			
Coral Canyon	\$75,783	2,406	32.0
MRCA/SRA Fire	\$121,328	3,852	130.0
SRA / La Crescenta Hazardous Fuels Reduction	\$163,755	5,199	30.0
SRA Pasadena Improvement Fire Hazard Reduction	\$96,130	3,052	20.2
SRA Tonner Canyon Open Space	\$50,396	1,600	15.0
SRA Tonner Canyon Open Space Phase II	\$44,222	1,404	24.9
Green Valley SRA FPF CCC Project	\$207,536	6,589	90.0
<b>Santa Barbara County</b>	<b>\$1,351,081</b>	<b>42,895</b>	<b>225.7</b>
<b>Los Angeles</b>			
Carpenteria	\$79,184	2,514	20.0
<b>Santa Barbara</b>			
Carpenteria Summerland	\$100,792	3,200	22.0
Montecito Phase 2	\$94,492	3,000	3.0
Montecito Phase 3	\$71,058	2,256	9.0
Oak Creek	\$87,216	2,769	8.0
Painted Cave	\$68,318	2,169	21.0
SRA Carpinteria Summerland Fuel Treatment Phase 2	\$85,043	2,700	13.0
SRA Montecito Coastal	\$32,726	1,039	7.0
SRA Trout Club	\$37,671	1,196	4.0
SRA Montecito Fuel Treatment Network	\$85,043	2,700	8.7
SRA Carpinteria Summerland Fuel Treatment Phase 3	\$32,127	1,020	2.0
SRA San Antonio Creek Community Fire Reduction	\$233,963	7,428	24.0
SRA - Montecito Fire Reduction	\$157,487	5,000	64.5
SRA - Carpinteria Summerland Fire Reduction 2	\$106,461	3,380	7.0
SRA - Carpinteria-Summerland Fire Reduction 1	\$47,246	1,500	5.5
SRA Vandenberg Village Lot 54	\$32,253	1,024	7.0
<b>Ventura County</b>	<b>\$266,846</b>	<b>8,472</b>	<b>34.0</b>
<b>Ventura</b>			
SRA Matilija Canyon Project	\$53,861	1,710	9.0
SRA Upper Ojai Wildfire Protection Plan	\$212,985	6,762	25.0
<b>Kern County</b>	<b>\$534,479</b>	<b>16,969</b>	<b>67.3</b>
<b>Kern</b>			
(SRA) Greenhorn Summit- Alta Sierra Fuel Reduction	\$260,704	8,277	31.8
SRA Greenhorn Summit- Alta Sierra Fuel Reduction	\$273,775	8,692	35.5
<b>Butte Unit</b>	<b>\$662,296</b>	<b>21,027</b>	<b>109.0</b>
<b>Butte</b>			
DWR Canyon Drive	\$185,173	5,879	15.0
Harvego Bear River	\$23,214	737	15.0

CCC Project Locations	Project Cost	Hours of CCC Work	Acres
SRA PRPD Merchants Bar Road Fuel Reduction	\$42,805	1,359	15.0
SRA DWR Loafer Creek/Bidwell Canyon Rec Area Fuels	\$31,497	1,000	7.0
Coutolenc #3	\$29,671	942	14.0
SRA - Paradise Rec & Parks District Coutolenc Park	\$62,995	2,000	15.0
SRA - DWR Canyon Drive Fuel Reduction	\$62,995	2,000	5.0
Lower Skyway Fuel Reduction SRA	\$48,191	1,530	5.0
SRA DWR Bidwell Canyon	\$96,382	3,060	6.0
<b>Plumas</b>			
SRA - Plumas Eureka State Park	\$79,373	2,520	12.0
<b>Tehama-Glenn Unit</b>	<b>\$293,524</b>	<b>9,319</b>	<b>38.0</b>
<b>Tehama</b>			
SRA Chico Ponderosa Way & Sky Ranch Fuel Reduction	\$89,453	2,840	16.0
SRA Ponderosa Way Sky Ranch Fuel Break	\$87,689	2,784	15.0
SRA Ponderosa Way Sky Ranch Fuel Break Phase II	\$116,383	3,695	7.0
<b>Humboldt-Del Norte Unit</b>	<b>\$598,356</b>	<b>18,997</b>	<b>150.1</b>
<b>Humboldt</b>			
Bull Creek West	\$28,253	897	20.0
Greenpoint School Area	\$15,119	480	4.0
SRA Big Foot Shaded Fuel Break	\$28,348	900	5.0
SRA Bull Creek Shaded Fuel Break 2015	\$37,797	1,200	7.0
SRA Mattole Road Shaded Fuel Break 2015	\$75,594	2,400	13.0
SRA Wilder Ridge Shaded Fuel Break 2015	\$75,594	2,400	13.0
Wilder Ridge Road	\$36,726	1,166	20.0
SRA Shively Road Shaded Fuel Break	\$117,454	3,729	30.0
Mattole Road Fuels	\$79,688	2,530	24.0
SRA Kimtu Fuelbreak	\$103,784	3,295	14.1
<b>Fresno-Kings Unit</b>	<b>\$81,862</b>	<b>2,599</b>	<b>21.0</b>
<b>Fresno</b>			
SRA Highway 168 Fire Council Fuel Reduction Project	\$81,862	2,599	21.0
<b>Madera-Mariposa-Merced Unit</b>	<b>\$202,843</b>	<b>6,440</b>	
<b>Madera</b>			
SRA Madera County Fuel Reduction Project	\$81,893	2,600	20.0
<b>Mariposa</b>			
SRA Stockton Creek Fuels Reduction Project	\$120,950	3,840	15.0
<b>Amador-El Dorado Unit</b>	<b>\$2,266,001</b>	<b>71,943</b>	<b>533.5</b>
<b>El Dorado</b>			
Burton Creek	\$78,743	2,500	10.0
CTC Meyers 6	\$60,412	1,918	1.0
CTC-Meyers Urban Lot	\$75,106	2,385	12.0
Lakehills	\$165,865	5,266	44.0
SRA CTC Fuels Reduction	\$283,477	9,000	40.0
SRA Department of Parks and Recreation Tahoe Basin	\$306,155	9,720	81.0
SRA Grizzly Flats Fuel Reduction GF-12/GF-31	\$188,984	6,000	51.5

CCC Project Locations	Project Cost	Hours of CCC Work	Acres
SRA Logtown LT-9a Fuel Break	\$90,712	2,880	18.0
SRA Marshall Gold Fuel Reduction	\$30,237	960	6.0
SRA Placerville Transportation Corridor Fuel Reduction	\$25,985	825	6.0
SRA South Fork of the American Watershed Fuel Reduction	\$60,475	1,920	12.0
SRA Placerville TC Fuel Reduction Phase 2	\$106,241	3,373	24.0
SRA Sierra Springs Fuel Reduction	\$81,862	2,599	21.0
SRA Auburn Lake Trails VMP Fuel Reduction	\$89,264	2,834	9.0
SRA - Burton Creek	\$15,119	480	5.0
SRA - Greenwood Fuel Load Reduction	\$125,990	4,000	15.0
SRA - Burton Creek State Park	\$98,272	3,120	10.0
SRA Dept. of Parks and Recreation Tahoe Basin	\$115,847	3,678	91.0
SRA CTC Pile Burning Sunset Interface South	\$93,547	2,970	35.0
SRA Dept. of Parks & Rec. Tahoe Basin	\$142,526	4,525	38.0
SRA Grizzly Flats Pile Burning/Chipping 6F-12B	\$8,504	270	0.0
<b>Amador</b>			
SRA Shake-Fiddleton VMP Fuel Reduction	\$22,678	720	4.0
<b>Riverside Unit</b>	<b>\$316,517</b>	<b>10,049</b>	<b>87.0</b>
<b>Riverside</b>			
SRA Lake Mathews-Estelle Mountain Reserve	\$163,755	5,199	40.0
SRA - Lake Matthews/Estella MT Reserve - Quasi-Public	\$50,396	1,600	25.0
El Cariso Village Fuel Break	\$102,367	3,250	22.0
<b>San Luis Obispo Unit</b>	<b>\$1,121,528</b>	<b>35,607</b>	<b>240.7</b>
<b>San Luis Obispo</b>			
Baron Canyon	\$54,239	1,722	8.0
Davis Peak	\$110,556	3,510	60.0
Lopez Lake	\$69,483	2,206	22.0
Los Osos Cabrillo Estates	\$119,407	3,791	9.0
San Luis Bay	\$59,499	1,889	20.0
Santa Rita Creek	\$62,365	1,980	36.6
SRA - San Luis Bay Estates Kingfisher Fuel Break	\$86,618	2,750	18.0
SRA Hearst/San Simeon SP Fuel Reduction	\$47,246	1,500	20.0
SRA Webster Road Fuel Break	\$70,365	2,234	9.0
SRA - DPR Morro Bay - See Canyon Fuelbreak	\$56,695	1,800	5.0
SRA - CalFire Oak Shores	\$75,594	2,400	6.0
SRA - CalFire Cabrillo	\$75,594	2,400	4.0
SRA - CalFire Suey Creek Area (Nipomo)	\$75,594	2,400	6.0
SRA Webster Road Phase II	\$51,845	1,646	2.6
SRA Webster Rd Phase II	\$51,845	1,646	5.5
<b>Santa Barbara</b>			
SRA La Purisma Mission Fuel Reduction	\$54,585	1,733	9.0
<b>San Mateo-Santa Cruz Unit</b>	<b>\$262,625</b>	<b>8,338</b>	<b>109.0</b>
<b>Santa Clara</b>			

CCC Project Locations	Project Cost	Hours of CCC Work	Acres
SRA Ward Road Fuel Reduction	\$56,695	1,800	6.0
<b>San Mateo</b>			
SRA Hwy 84 Fuel Reduction	\$75,594	2,400	5.0
<b>Santa Cruz</b>			
Santa Cruz Chipper Program	\$16,946	538	45.0
SRA - DPR Aptos Creek Fire Road	\$75,594	2,400	36.0
SRA - Soquel Fire Safe Council Laurel Glen Dr	\$37,797	1,200	17.0
<b>Santa Clara Unit</b>	<b>\$365,984</b>	<b>11,620</b>	<b>39.6</b>
<b>Alameda</b>			
Anthony Chabot Regional Park	\$64,822	2,058	15.0
East Bay Regional Parks	\$73,200	2,324	6.0
SRA/Tilden Fuels Management	\$70,554	2,240	8.0
<b>Santa Clara</b>			
SRA - Sanborn Campground Shaded Fuel Breaks	\$37,797	1,200	3.0
SRA - Camp Stuart Fire Protection	\$37,797	1,200	3.0
HWY 17 Redwood Estate	\$81,814	2,598	4.6
<b>Sonoma-Lake-Napa Unit</b>	<b>\$859,469</b>	<b>27,287</b>	<b>115.8</b>
<b>Sonoma</b>			
SRA Jenner Headlands Fuel Reduction	\$243,475	7,730	20.0
SRA Sweetwater Rd Roadside Fuel Reduction	\$47,813	1,518	11.0
SRA Jenner West Ridge Fuel Reduction	\$201,583	6,400	14.8
SRA Pepperwood Preserve	\$65,294	2,073	13.0
SRA Ft. Ross Roadside Fuel Reduction	\$63,562	2,018	13.0
SRA Mt. St. Helena Shaded Fuel Break	\$79,877	2,536	16.0
SRA Mill Creek Road Fuel Reduction	\$75,594	2,400	16.0
<b>Napa</b>			
SRA Angwin Area Napa County Roads Fuel Reduction	\$82,271	2,612	12.0
<b>San Diego Unit</b>	<b>\$733,889</b>	<b>23,300</b>	<b>90.8</b>
<b>San Diego</b>			
SRA - Cuyamaca State Park Fuel Reduction Phase I	\$52,916	1,680	5.0
SRA - Cuyamaca State Park Fuel Reduction Phase II	\$102,996	3,270	20.0
SRA Cuyamaca Woods FSC Fuel Reduction	\$94,492	3,000	9.5
SRA Harrison Park Fuel Reduction	\$83,153	2,640	24.0
SRA Ramona West End FSC - Roads Fuel Reduction	\$56,695	1,800	6.0
SRA-Cuyamaca Woods FSC Part II Reduction	\$144,258	4,580	13.3
Harrison Park Part II	\$161,582	5,130	10.0
SRA Cuyamaca State Park Part III	\$37,797	1,200	3.0
<b>Nevada-Yuba-Placer Unit</b>	<b>\$1,890,489</b>	<b>60,021</b>	<b>411.8</b>
<b>Placer</b>			
Canyon View	\$33,891	1,076	12.0
Harvego Bear River	\$33,891	1,076	12.0
Harvego SRA Fuel Load Reduction	\$140,100	4,448	60.0
SRA Harvego Fuel Load Reduction and Retreat	\$63,688	2,022	25.0

CCC Project Locations	Project Cost	Hours of CCC Work	Acres
SRA - Placer Center Shaded Fuel Break	\$125,990	4,000	70.0
Alta Shaded Fuel Break SRA	\$113,391	3,600	30.0
I-80 Fuel Reduction	\$75,594	2,400	16.0
Reader Ranch Fuel Break SRA	\$126,494	4,016	27.0
Lake Theodore Fuel Break SRA	\$85,673	2,720	15.0
Lake Arthur Fuel Load Reduction SRA	\$124,604	3,956	15.0
Lake Theodore SRA Placer	\$63,751	2,024	15.0
<b>Shasta</b>			
SRA Burney Community Fuel Break	\$130,651	4,148	23.0
<b>Sierra</b>			
Sierra County Fuel Load Reduction SRA	\$140,100	4,448	30.0
Sierra County Fuel Load Reduction II SRA	\$80,633	2,560	11.0
<b>Nevada</b>			
Deer Creek Community	\$236,561	7,511	6.0
SRA - Deer Creek Community Fuel Break	\$186,402	5,918	10.0
SRA - FSC Special Needs Assistance Program	\$68,097	2,162	20.0
Nevada County Brush Clearing SRA	\$60,979	1,936	14.8
<b>Tuolumne-Calaveras Unit</b>	<b>\$1,537,199</b>	<b>48,804</b>	<b>304.0</b>
<b>Calaveras</b>			
SRA Calaveras Big Trees Blue Lake Springs Shaded Fuel Break	\$181,425	5,760	22.0
SRA North Grove Restoration/Fuel Reduction	\$63,688	2,022	0.0
SRA Calaveras County Blue Lake Springs Fuel Break	\$173,866	5,520	0.0
SRA EBMUD Lake Camanche Fuels Reduction	\$322,533	10,240	69.0
SRA Calaveras County Schaad Reservoir Fuels Reduction	\$83,468	2,650	10.0
SRA Rancho Calaveras Fuel Reduction	\$105,831	3,360	15.0
SRA Blue Lake Springs HOA Fuel Reduction Project	\$106,713	3,388	26.0
<b>Tuolumne</b>			
SRA Tuolumne County Road Fuel Reduction Project	\$211,662	6,720	80.0
SRA Tuolumne County Road Fuel Reduction	\$169,031	5,367	47.0
SRA Turnback Creek Shaded Fuel Break	\$118,981	3,778	35.0
<b>Shasta-Trinity Unit</b>	<b>\$256,137</b>	<b>8,132</b>	<b>41.0</b>
<b>Shasta</b>			
SRA Burney Community Fuel Break Phase II	\$50,396	1,600	16.0
SRA - Veteran's Cemetery Fuel Reduction	\$94,492	3,000	5.0
<b>Trinity</b>			
SRA Fuel Reduction Oregon Mountain	\$54,585	1,733	10.0
<b>Siskiyou</b>			
Thamar/Wyehka	\$56,664	1,799	10.0
<b>Mendocino Unit</b>	<b>\$589,930</b>	<b>18,730</b>	<b>83.0</b>
<b>Mendocino</b>			
Laytonville	\$56,365	1,790	1.0
SRA Vichy Springs	\$36,726	1,166	6.0
SRA - Sinkyone Fuels Reduction	\$120,950	3,840	4.0

CCC Project Locations	Project Cost	Hours of CCC Work	Acres
<b>Sonoma</b>			
Jenner Headlands	\$375,890	11,934	72.0
<b>Siskiyou Unit</b>	<b>\$366,567</b>	<b>11,638</b>	<b>141.0</b>
<b>Siskiyou</b>			
East Weed	\$23,056	732	51.0
East Weed Fuel Break Phase 1	\$63,215	2,007	33.0
East Weed Fuel Break Phase 2	\$25,261	802	13.0
Thamar/Wyehka	\$125,990	4,000	20.0
Thamar/Wyehka Phase 2	\$25,261	802	6.0
SRA Soap Creek Ridge Fuel Break	\$103,784	3,295	18.0
<b>San Benito-Monterey Unit</b>	<b>\$180,417</b>	<b>5,728</b>	<b>33.0</b>
<b>San Mateo</b>			
Highlands Rec. Dist.	\$94,744	3,008	22.0
Wunderlich County Park	\$85,673	2,720	11.0
<b>San Bernardino Unit</b>	<b>\$533,188</b>	<b>16,928</b>	<b>128.0</b>
<b>San Bernardino</b>			
(SRA) Greenhorn Summit- Alta Sierra Fuel Reduction	\$266,877	8,473	64.0
SRA - Forest Lawn Scout Reservation Fuel Break Project	\$266,310	8,455	64.0
<b>Grand Total</b>	<b>\$16,030,379</b>	<b>508,943</b>	<b>3,380.2</b>

**Chart 2.1 Summary of Fire Prevention Projects and Activities in CAL FIRE Units and Contract Counties:**

<b>Fire Prevention Activities</b>				
<b>CAL FIRE Unit/ Contract County</b>	<b>Expenditure by Fiscal Year</b>			
	<b>Fund Beginning to 2014</b>	<b>2015</b>	<b>2016</b>	<b>Cumulative Total</b>
<b>Northern Region</b>				
Amador-El Dorado	4,147,502	1,735,376	1,544,842	7,427,719
Butte	2,406,622	1,137,217	1,025,561	4,569,400
Humboldt-Del Norte	2,899,337	1,087,497	918,020	4,904,854
Lassen-Modoc	1,901,856	909,426	1,052,235	3,863,517
Marin County	2,342,076	846,203	858,321	4,046,599
Mendocino	2,158,447	906,492	892,013	3,956,952
Nevada-Yuba-Placer	4,847,893	1,933,840	1,770,779	8,552,512
San Mateo-Santa Cruz	2,837,966	1,080,608	1,244,626	5,163,200
Santa Clara	2,181,259	1,085,098	884,317	4,150,674
Shasta-Trinity	2,568,270	1,117,725	1,044,772	4,730,767
Siskiyou	2,430,279	1,028,481	1,051,486	4,510,246
Sonoma-Lake-Napa	4,529,984	1,834,486	2,013,109	8,377,579
Tehama-Glenn	1,863,468	851,679	772,298	3,487,444
<b>Southern Region</b>				
Fresno-Kings	2,254,605	1,062,346	1,129,150	4,446,101
Kern County	2,754,627	1,055,116	1,044,953	4,854,696
Los Angeles County	3,651,580	1,336,229	1,341,479	6,329,288
Madera-Mariposa-Merced	2,773,765	1,086,836	1,083,095	4,943,696
Orange County	2,140,786	772,394	800,844	3,714,024
Riverside	3,403,040	1,267,744	1,510,684	6,181,468
San Benito-Monterey	2,014,887	935,164	909,048	3,859,099
San Bernardino	4,468,592	1,868,093	1,972,400	8,309,085
San Diego	5,899,295	2,423,503	2,074,626	10,397,424
San Luis Obispo	2,418,362	884,490	902,959	4,205,811
Santa Barbara County	3,738,711	1,063,837	1,076,835	5,879,382
Tulare	1,707,761	667,509	785,503	3,160,773
Tuolumne-Calaveras	3,358,550	1,420,758	1,299,330	6,078,637
Ventura County	2,686,564	981,802	1,008,273	4,676,639
<b>Total</b>	<b>\$80,386,082</b>	<b>\$32,379,949</b>	<b>\$32,011,558</b>	<b>\$144,777,589</b>
<b>2011-12 Expenditures Unallocated by Unit</b>	<b>\$50,000,000</b>			<b>\$194,777,589</b>

(\*Note: Cumulative total \$144,777,589 + unallocated expense \$50,000,000= \$194,777,589)

**Chart 2.2 Summary of Vegetation Management Program (VMPs):**

<b>Vegetation Management Program</b>				
<b>CAL FIRE Unit/ Contract County</b>	<b>Expenditure by Fiscal Year</b>			
	<b>Fund Beginning to 2014</b>	<b>2015</b>	<b>2016</b>	<b>Cumulative Total</b>
<b>Northern Region</b>				
Amador-El Dorado	970,690	386,056	460,485	1,817,231
Butte	748,750	319,826	292,933	1,361,509
Humboldt-Del Norte	330,303	129,740	173,564	633,607
Lassen-Modoc	543,516	202,414	214,680	960,609
Marin County	82,182	34,954	43,843	160,979
Mendocino	1,260,665	705,253	617,052	2,582,970
Nevada-Yuba-Placer	1,068,617	494,790	509,217	2,072,624
San Mateo-Santa Cruz	326,014	213,329	238,034	777,377
Santa Clara	369,272	278,449	205,918	853,639
Shasta-Trinity	871,731	485,314	425,368	1,782,413
Siskiyou	58,971	19,978	32,054	111,002
Sonoma-Lake-Napa	1,594,861	987,887	1,072,993	3,655,741
Tehama-Glenn	488,076	80,637	54,728	623,440
<b>Southern Region</b>				
Fresno-Kings	70,001	110,168	60,869	241,037
Kern County	160,645	139,779	86,975	387,400
Los Angeles County	116,310	53,694	62,095	232,099
Madera-Mariposa-Merced	824,120	829,641	615,593	2,269,354
Orange County	46,326	21,034	24,643	92,002
Riverside	1,144,609	798,503	765,831	2,708,942
San Benito-Monterey	178,121	67,608	80,360	326,089
San Bernardino	544,593	318,558	222,576	1,085,728
San Diego	536,851	314,878	345,570	1,197,299
San Luis Obispo	339,969	112,505	181,180	633,655
Santa Barbara County	93,747	42,289	49,587	185,624
Tulare	296,830	278,051	194,317	769,198
Tuolumne-Calaveras	755,706	390,271	341,419	1,487,396
Ventura County	53,648	17,661	27,838	99,147
<b>Total</b>	<b>\$13,875,125</b>	<b>\$7,833,266</b>	<b>\$7,399,720</b>	<b>\$29,108,111</b>

**Chart 2.3 Summary of Defensible Space Inspections:**

<b>Defensible Space Inspection Program</b>				
<b>CAL FIRE Unit/ Contract County</b>	<b>Expenditure by Fiscal Year</b>			
	<b>Fund Beginning to 2014</b>	<b>2015</b>	<b>2016</b>	<b>Cumulative Total</b>
<b>Northern Region</b>				
Amador-El Dorado	2,499,436	1,294,803	811,870	4,606,108
Butte	1,032,245	555,374	316,198	1,903,817
Humboldt-Del Norte	1,156,902	357,300	179,380	1,693,583
Lassen-Modoc	851,513	295,212	218,921	1,365,646
Marin County	234,314	164,456	24,045	422,815
Mendocino	1,052,441	289,549	184,336	1,526,325
Nevada-Yuba-Placer	2,031,745	1,101,977	449,440	3,583,162
San Mateo-Santa Cruz	1,383,909	543,046	551,154	2,478,109
Santa Clara	1,179,566	353,506	450,545	1,983,617
Shasta-Trinity	1,127,314	472,720	228,894	1,828,928
Siskiyou	888,557	350,321	298,161	1,537,039
Sonoma-Lake-Napa	1,970,968	702,959	337,497	3,011,424
Tehama-Glenn	841,293	545,527	248,728	1,635,549
<b>Southern Region</b>				
Fresno-Kings	1,304,084	699,083	370,664	2,373,831
Kern County	395,574	275,246	40,174	710,993
Los Angeles County	316,890	207,716	28,682	553,287
Madera-Mariposa-Merced	1,499,246	1,397,730	299,017	3,195,993
Orange County	142,378	106,061	11,382	259,822
Riverside	1,845,118	1,216,145	1,263,840	4,325,103
San Benito-Monterey	1,581,708	828,604	504,838	2,915,150
San Bernardino	2,797,226	1,933,267	602,753	5,333,246
San Diego	2,733,021	1,467,556	1,050,927	5,251,504
San Luis Obispo	1,059,504	517,526	211,188	1,788,218
Santa Barbara County	243,696	173,766	22,904	440,366
Tulare	818,734	298,700	328,487	1,445,921
Tuolumne-Calaveras	1,833,860	819,192	597,194	3,250,245
Ventura County	160,915	114,736	12,858	288,509
<b>Total</b>	<b>\$32,982,156</b>	<b>\$17,082,077</b>	<b>\$9,644,075</b>	<b>\$59,708,309</b>

**Chart 2.4 Summary of Land Use Planning:**

<b>Land Use Planning</b>				
<b>CAL FIRE Unit/ Contract County</b>	<b>Expenditure by Fiscal Year</b>			
	<b>Fund Beginning to 2014</b>	<b>2015</b>	<b>2016</b>	<b>Cumulative Total</b>
<b>Northern Region</b>				
Amador-El Dorado	299,386	172,517	224,537	696,440
Butte	82,249	47,395	61,686	191,329
Humboldt-Del Norte	92,069	53,054	69,051	214,173
Lassen-Modoc	78,633	45,339	59,010	182,983
Marin County	59,366	34,209	44,524	138,098
Mendocino	82,200	47,366	61,649	191,215
Nevada-Yuba-Placer	348,232	200,664	261,171	810,067
San Mateo-Santa Cruz	127,051	73,211	95,287	295,549
Santa Clara	65,944	37,999	49,457	153,400
Shasta-Trinity	119,040	68,696	89,410	277,147
Siskiyou	46,599	26,852	34,948	108,399
Sonoma-Lake-Napa	229,032	131,976	171,771	532,779
Tehama-Glenn	34,734	20,015	26,050	80,799
<b>Southern Region</b>				
Fresno-Kings	55,082	43,945	50,106	149,133
Kern County	126,843	101,197	115,383	343,423
Los Angeles County	90,558	72,249	82,377	245,184
Madera-Mariposa-Merced	112,009	89,363	101,889	303,261
Orange County	35,938	28,672	32,691	97,302
Riverside	150,782	120,570	137,160	408,512
San Benito-Monterey	117,177	93,441	106,539	317,157
San Bernardino	339,561	270,774	308,731	919,067
San Diego	331,592	264,550	301,635	897,778
San Luis Obispo	107,018	85,381	97,349	289,747
Santa Barbara County	72,317	57,695	65,783	195,795
Tulare	29,790	23,767	27,099	80,656
Tuolumne-Calaveras	250,707	200,019	228,057	678,783
Ventura County	40,599	32,391	36,931	109,921
<b>Total</b>	<b>\$3,524,508</b>	<b>\$2,443,308</b>	<b>\$2,940,282</b>	<b>\$8,908,097</b>

**Chart 2.5 Summary of Fire Hazard and Fire Severity Mapping:**

<b>Fire Hazard and Risk Mapping</b>				
<b>CAL FIRE Unit/ Contract County</b>	<b>Expenditure by Fiscal Year</b>			
	<b>Fund Beginning to 2014</b>	<b>2015</b>	<b>2016</b>	<b>Cumulative Total</b>
<b>Northern Region</b>				
Amador-El Dorado	206,242	27,925	37,894	272,061
Butte	56,660	7,672	10,410	74,742
Humboldt-Del Norte	63,425	8,588	11,653	83,666
Lassen-Modoc	54,202	7,339	9,959	71,500
Marin County	40,896	5,537	7,514	53,947
Mendocino	56,626	7,667	10,404	74,697
Nevada-Yuba-Placer	239,891	32,481	44,077	316,449
San Mateo-Santa Cruz	87,523	11,850	16,081	115,455
Santa Clara	45,428	6,151	8,347	59,925
Shasta-Trinity	82,125	11,120	15,089	108,335
Siskiyou	32,101	4,346	5,898	42,345
Sonoma-Lake-Napa	157,776	21,363	28,989	208,128
Tehama-Glenn	23,928	3,240	4,396	31,564
<b>Southern Region</b>				
Fresno-Kings	33,464	4,531	6,149	44,144
Kern County	77,062	10,434	14,159	101,655
Los Angeles County	55,018	7,449	10,109	72,576
Madera-Mariposa-Merced	68,050	9,214	12,503	89,767
Orange County	21,834	2,956	4,012	28,802
Riverside	91,606	12,403	16,831	120,841
San Benito-Monterey	71,155	9,634	13,074	93,863
San Bernardino	206,195	27,919	37,886	271,999
San Diego	201,455	27,277	37,015	265,747
San Luis Obispo	65,017	8,803	11,946	85,767
Santa Barbara County	43,935	5,949	8,073	57,956
Tulare	18,099	2,451	3,325	23,875
Tuolumne-Calaveras	152,314	20,623	27,986	200,923
Ventura County	24,665	3,340	4,532	32,537
<b>Total</b>	<b>\$2,276,693</b>	<b>\$308,261</b>	<b>\$418,313</b>	<b>\$3,003,267</b>

**Chart 2.6 Summary of Conservation Camp Fire Prevention Work:**

<b>Fire Prevention Projects by Conservation Camp Crews</b>				
<b>CAL FIRE Unit/ Contract County</b>	<b>Expenditure by Fiscal Year</b>			
	<b>Fund Beginning to 2014</b>	<b>2015</b>	<b>2016</b>	<b>Cumulative Total</b>
<b>Northern Region</b>				
Amador-El Dorado	480,225	195,908	105,449	781,583
Butte	17,334			17,334
Humboldt-Del Norte	795,452	395,089	392,319	1,582,859
Lassen-Modoc	923,257	256,743	159,247	1,339,247
Marin County				
Mendocino	149,767		81,604	231,372
Nevada-Yuba-Placer	260,510	173,046	185,588	619,144
San Mateo-Santa Cruz	216,901	278,523	61,576	557,000
Santa Clara				
Shasta-Trinity	829,748	363,028	324,487	1,517,263
Siskiyou	193,479	106,695	208,591	508,765
Sonoma-Lake-Napa	621,884	301,281	259,381	1,182,546
Tehama-Glenn	882,673	333,613	194,748	1,411,034
<b>Southern Region</b>				
Fresno-Kings	142,253	70,194	81,216	293,662
Kern County				
Los Angeles County				
Madera-Mariposa-Merced	173,341	182,403	88,814	444,558
Orange County				
Riverside	421,119	143,693	164,658	729,470
San Benito-Monterey	236,438	-45,722	33,579	224,296
San Bernardino	410,461	519,816	149,631	1,079,907
San Diego	600,667	335,777	606,567	1,543,012
San Luis Obispo	182,432	107,774	134,747	424,952
Santa Barbara County				
Tulare	95,014	95,925	10,476	201,415
Tuolumne-Calaveras	990,381	369,471	507,466	1,867,318
Ventura County	82,371			82,371
<b>Total</b>	<b>\$8,705,708</b>	<b>\$4,183,259</b>	<b>\$3,750,144</b>	<b>\$16,639,111</b>

\*Costs are reported by camp location, not necessarily by the location of the project. Units with no amount means the Unit does not have a camp. Projects are staffed by camps from neighboring Units.

**Chart 2.8: Summary of CAL FIRE Administration:**

<b>CAL FIRE Administration</b>				
<b>CAL FIRE Unit/Contract County</b>	<b>Expenditure by Fiscal Year</b>			
	<b>Fund Beginning to 2014</b>	<b>2015</b>	<b>2016</b>	<b>Cumulative Total</b>
<b>Northern Region</b>				
Amador-El Dorado	2,030,283	683,726	744,570	3,458,579
Butte	557,917	187,836	204,568	950,323
Humboldt-Del Norte	624,364	210,299	228,974	1,063,638
Lassen-Modoc	535,297	179,690	195,680	910,667
Marin County	402,587	135,577	147,642	685,806
Mendocino	557,436	187,724	204,430	949,590
Nevada-Yuba-Placer	2,361,499	795,279	866,049	4,022,827
San Mateo-Santa Cruz	861,592	290,153	315,973	1,467,719
Santa Clara	447,198	150,600	164,002	761,799
Shasta-Trinity	808,457	272,259	296,487	1,377,204
Siskiyou	316,007	106,546	116,424	538,977
Sonoma-Lake-Napa	1,553,174	523,053	569,599	2,645,826
Tehama-Glenn	235,548	79,324	86,383	401,255
<b>Southern Region</b>				
Fresno-Kings	329,139	109,010	121,519	559,669
Kern County	757,771	251,029	279,834	1,288,634
Los Angeles County	541,004	179,220	199,785	920,009
Madera-Mariposa-Merced	667,683	221,671	247,108	1,136,462
Orange County	214,698	71,123	79,285	365,106
Riverside	900,789	298,407	332,648	1,531,844
San Benito-Monterey	698,869	231,788	258,385	1,189,041
San Bernardino	2,027,573	671,679	748,752	3,448,004
San Diego	1,980,967	656,239	731,541	3,368,748
San Luis Obispo	639,334	211,794	236,097	1,087,225
Santa Barbara County	432,026	143,118	159,541	734,685
Tulare	177,970	58,956	65,722	302,648
Tuolumne-Calaveras	1,497,080	496,163	553,096	2,546,339
Ventura County	242,384	80,348	89,567	412,299
<b>Total</b>	<b>\$22,398,649</b>	<b>\$7,482,612</b>	<b>\$8,243,660</b>	<b>\$38,124,923</b>